

ATLANTIC COUNTY
Community Development Block Grant and
HOME Investment Partnerships Programs
Atlantic County, New Jersey

Consolidated Annual Performance and
Evaluation Report 2015
September 1, 2014 through August 31, 2015

November, 2016

**ATLANTIC COUNTY
IMPROVEMENT AUTHORITY**

**1333 Atlantic Ave.
Atlantic City, NJ 08401**

John C. Lamey, Jr., Executive Director

Prepared by:



Atlantic County

Consolidated Annual Performance and Evaluation Report Fiscal Year 2015

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**NOTICE OF AVAILABILITY AND PUBLIC HEARING
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT
PROGRAM YEAR 2015
Atlantic County, New Jersey**

Notice is hereby provided that the County of Atlantic, NJ has completed its draft of the Consolidated Annual Performance and Evaluation Report (CAPER) for the 2015 Program Year for the Community Development Block Grant (CDBG) and HOME Investment Partnerships programs. This report contains information including: 1) Summary of the resources and accomplishments, 2) Status of actions taken during the year to implement the goals outlined in the Consolidated Plan, and 3) Evaluation of the progress made during the year in addressing identified priority needs and objectives.

This report is available to the public for review at the Atlantic County Improvement Authority located at 1333 Atlantic Ave., Atlantic City, NJ and online at www.aclink.org

A fifteen-15 day public comment period will begin on **November 7, 2016** during which the public is invited to address written comments to: Atlantic County Improvement Authority, 1333 Atlantic Ave., Atlantic City, NJ 08401 Attn: Robert McGuigan.

The County will also hold a public hearing for citizens desiring to comment on the CAPER report **November 16, 2016, 3 PM, at the Atlantic County Library in Mays Landing**. Atlantic County intends to submit the 2015 Comprehensive Annual Performance Evaluation Report to the U.S. Department of Housing and Urban Development on or about November 30, 2016.

To facilitate participation by persons with special needs, please contact the Atlantic County Improvement Authority to make arrangements (609-343-2390). This location is accessible.

POLICY ON DISCRIMINATION

The County of Atlantic complies with all state and federal rules and regulations and does not discriminate on the basis of race, religion, color, national or ethnic origin, sexual orientation, age, marital status or disability in admission to, access to, or operations of its programs, services, or activities. In addition, Atlantic County encourages the participation of people with disabilities in its programs and activities and offers special services to all County residents 60 years of age and older.

**BY ORDER OF THE ATLANTIC COUNTY
BOARD OF CHOSEN FREEHOLDERS
Dennis Levinson, County Executive**

THE PRESS OF ATLANTIC CITY

1000 W. Washington Ave, Pleasantville, NJ 08232

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October 28, 2016

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1333 ATLANTIC AVE # 700
ATLANTIC CITY, NJ 08401

Newspaper reference: 0000007766

Date	Category	Description	Ad Size	Total Cost
10/28/2016	Legal Notices	NOTICE OF AVAILABILITY AND PUBLIC HEARING CONSOL	1 x 77.00 CL	65.27

Certification Proof of Publication

Lauren Masco of lawful age, acting in his/her capacity as an employee of The Press of Atlantic City, a daily newspaper printed and published c/o 1000 West Washington Avenue, Pleasantville, New Jersey 08232, and distributed in the following counties: Atlantic, Camden, Cape May, Cumberland, Gloucester, and Ocean and mailed to various parts of the State of New Jersey, the United States, and foreign countries, does hereby certify that the Notice this Certification was published in The Press of Atlantic City on :

10/28/2016

All interested parties may rely upon the representations contained herein limited solely to the authenticity of the Notice accompanying this Certification to be an accurate reproduction of the same and the date upon which it was published.

I certify that the foregoing statements made by me are true. I am aware that if any of the foregoing statements made by me are willfully false, I am subject to punishment.

Date: 10/28/2016

Lauren Masco

Lauren Masco

NOTICE OF AVAILABILITY AND PUBLIC HEARING CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT PROGRAM YEAR 2015 Atlantic County, New Jersey

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Printer Fee: \$39.27
#0000007766
Pub Date: October 28, 2016

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 9/01/2015	Ending 8/31/2016	11/30/2016

Part I Participant Identification

1. Participant Number	2. Participant Name Atlantic County Consortium		
3. Name of Person completing this report Bob McGuigan		4. Phone Number (Include Area Code) 609-343-2390	
5. Address 1333 Atlantic Ave. Suite 700	6. City Atlantic City	7. State NJ	8. Zip Code 08401

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	0	0	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount	0				
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount	0				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	2	1			
2. Dollar Amount	\$33,485.00				
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts	0				

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for
Federal Fiscal Year (yyyy) 2015

Part I Participant Identification

1. Participant No. (assigned by HUD) M-15-DC-34-0229		2. Name of the Participating Jurisdiction Atlantic County Consortium		3. Name of Contact (person completing this report) Bob McGuigan	
5. Street Address of the Participating Jurisdiction 1333 Atlantic Ave., Suite 700				4. Contact's Phone Number (include area code) 609-343-2390	
6. City Atlantic City		7. State NJ	8. Zip Code 08401		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	351,881.58	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	99,159.48	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 451,041.06
4. Match liability for current Federal fiscal year			\$ 125,272.52
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 325,768.54

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
15-1	06/30/16	\$49781.23				\$24178.00		\$73959.23
15-2	09/14/15	\$8230.00						\$8230.00
15-3	01/21/16	\$3675.25						\$3675.25
15-4	03/22/16	\$9083.00						\$9083.00
15-5	08/15/16	\$4212.00						\$4212.00

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



Fifth Program Year CAPER For Consolidated Plan 2011-2015

2015 Program Year

GENERAL

Executive Summary

Program Year 5 CAPER Executive Summary response:

Summary of Resources and Distribution of Funds

During the period from September 1, 2015 to August 31, 2016, Atlantic County received allocations of CDBG funding totaling \$1,033,275.00 and HOME funding totaling \$432,792.00. The County also budgeted \$25,000 in HOME program income.

Summary Table	
FY 2015 CDBG Allocation	\$1,033,275
FY 2015 HOME Allocation	\$432,792
HOME Program Income Budgeted	\$25,000
Total	\$1,491,067

As in previous years, with the exception of housing rehabilitation and administration, Atlantic County seldom serves as the sole source of funding for any of its recipients/partners. The County's municipal partners generally finance the Engineering Design and Construction Management of their projects and often are supplemented with other federal, state and local funds.

Geographic Distribution of Funds

The chart on the following page lists the geographic distribution, either County-wide or Location-specific, of activities undertaken by the CDBG/HOME programs.

Geographic Distribution

County-Wide Activities	Expended in FY 2015
County ADA Improvements	\$67,177.71
County Wide Rehab Program – HOME	\$301,141.70
County Wide Homebuyer Program – HOME	\$228,643.46
CDBG Administration & Planning	\$206,655.00
HOME Administration & Planning	\$43,279.00
TOTAL County-Wide	\$846,896.87
Location-Specific Activities	Expended in FY 2015
Folsom ADA Improvements	\$35,824.40
Hamilton Twp. ADA Improvements	\$15,423.25
Galloway Senior Center	\$91,000.00
Buena Vista Twp. – MLK Center	\$90,846.35
Brigantine – 8 th Street Reconstruction	\$156,937.80
Margate – Beach Access	\$60,184.00
Small Business Loans	\$70,000.00
Absecon Senior Transportation	\$4,417.98
TOTAL Location-Specific	\$524,633.78
TOTAL CDBG	\$798,466.49
TOTAL HOME	\$573,064.16
GRAND TOTAL	\$1,371,530.65

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 5 CAPER General Questions response:

1. Assessment of the FY 2015 Goals and Objectives:

a) Summary of Accomplishments:

Atlantic County provided funding for municipal infrastructure and facilities improvements, housing programs, public services and administration & planning. The largest funding categories in FY 2015 were the owner-occupied Housing Rehabilitation Program, the Homebuyers Assistance Program and Municipal Facilities/Infrastructure Projects.

During FY 2015, Atlantic County successfully carried out activities and programs designed to meet the goals and objectives outlined in the FY 2015 Action Plan. The County budgeted \$1,033,275.00 in CDBG funding and \$457,792.00 in HOME funding, including Program Income.

The County expended a total of **\$798,466.49** in CDBG funds and **\$573,064.16** in HOME funds in FY 2015, which includes funds allocated in previous fiscal years, to carry out or complete activities proposed in both the current and prior fiscal years. Details on the funding allocated and expended in fiscal year 2015 for all activities is provided in the following table.

Specifically, Atlantic County provided \$4,417.98 for Public Services toward operation of a senior transportation service in Absecon. The largest funding category in FY 2015 was for housing programs, including rehabilitation and

homebuyer assistance, which combined for \$529,785.16 in spending. Seven facilities/infrastructure projects, including accessibility improvements, expended a total of \$517,393.51 during the 2015 program year.

Finally, the Fiscal Year 2015 Action Plan budgeted \$249,934.00 for General Program Administration and Planning.

Specific FY 2015 Goals and Accomplishments are detailed in the Performance Monitoring narrative and chart starting on page 12.

b) Breakdown of CDBG/HOME Formula and Grant funds spent on grant activities on next page:

Funding Breakdown

Funding Category and Program	Budgeted in FY 2015	CDBG funds expended in 2015	HOME funds expended in 2015
Public Services			
Absecon Senior Transportation	\$5,000.000	\$4,417.98	\$0
Housing Programs			
Local & County Rehab Programs	CDBG -\$56,410.00 HOME - \$149,594.00	\$0	\$301,141.70
Homebuyers Assistance Program	HOME -\$200,000.00	-	\$222,354.44
CHDO Homebuyer Program	HOME - \$64,919.00	-	\$6,289.02
Housing Programs TOTAL	\$470,923.00	\$0	\$529,785.16
Municipal Infrastructure, Public Facilities and ADA Improvement Projects			
Atlantic County ADA Improvements	\$70,000.00	\$67,177.71	-
Brigantine Street Reconstruction	\$45,712.00	\$156,937.80	-
Buena Vista Twp. MLK Center	\$42,034.00	\$90,846.35	-
Longport ADA Improvements	\$15,000.00	\$0.00	-
Margate ADA Improvements	\$32,639.00	\$60,184.00	-
Northfield ADA Improvements	\$26,056.00	\$0.00	-
Estell Manor ADA Improvements	\$15,000.00	\$0.00	-
Hamilton Twp. ADA Improvements	\$0.00	\$15,423.25	-
Hamilton Twp. Demolition	\$58,599.00	\$0.00	-
Folsom ADA Improvements	\$0.00	\$35,824.40	-
Folsom Senior Center	\$15,000.00	\$0.00	-
Linwood ADA Improvements	\$15,000.00	\$0.00	-
Mullica Twp. Drainage Imprvemets	\$33,326.00	\$0.00	-
Ventnor Drainage Project	\$49,883.00	\$0.00	-
Somers Point Drainage Project	\$45,907.00	\$0.00	-
Pleasantville Street Reconstruction	\$87,208.00	\$0.00	-
Galloway Twp. Senior Center	\$77,827.00	\$91,000.00	-
Weymouth ADA Improvements	\$15,000.00	\$0.00	-
Infrastructure/facilities TOTAL	\$644,191.00	\$517,393.51	-
Economic Development			
Section 108 business loans	\$0.00	\$70,000.00	-
Projects to be determined			
Buena Borough	\$32,340.00	\$0.00	-
Egg Harbor Township	\$88,679.00	\$0.00	-
Administration / Planning			
Administrative and Planning Costs – CDBG / HOME	CDBG - \$206,655.00 HOME - \$43,279.00	\$206,655.00	\$43,279.00
Administration/Planning TOTAL	\$249,934.00	\$206,655.00	\$43,279.00
GRAND TOTAL	\$1,491,067.00	\$798,466.49	\$573,064.16

2. Proposed Changes to the Overall Strategic Plan or Specific Consolidated Plan Objectives

The County does not anticipate any changes to the CDBG or HOME Programs. ACIA is the administrator of the grants. Their experience working with the individual municipalities, developers and homeowners in carrying out the activities indicates that the funding is reaching the intended beneficiaries and is being well managed.

3. Affirmatively Furthering Fair Housing:

The Atlantic County Improvement Authority completed an update of the *Analysis of Impediments to Fair Housing* in FY 2012 and reviews that document annually. Impediments identified in the AI were:

- Need for more focus on fair housing laws by Atlantic County officials and housing service providers.
- Continued outreach and education to inform the community about fair housing laws.
- Need to continue addressing the shortage of affordable housing, which tends to impact members of the protected classes to a greater degree, thereby limiting their housing choice.

To address the identified impediments, recommendations developed by Atlantic County include:

- Update *Fair Housing & Housing Assistance Information* book.
- Promote the awareness of the *Fair Housing & Housing Assistance Information* book by means of the Atlantic County website, publication of an annual notice in local newspapers and posting information at organizations that serve the low income in Atlantic County. The staff will meet with organizations that are involved in housing, including the Board of Realtors, Total Living Center and Cape-Atlantic Legal Services. The County provides access to the five Family Centers in the County to Cape-Atlantic Legal Services to provide legal services to residents.
- While the County does not do zoning, the Atlantic County Planning Department does review municipal ordinances, site plans and Subdivision Ordinances to determine regional impacts. The material will be reviewed for consistency with fair housing goals as well and meet with local planners to discuss impediments to fair housing that may arise.
- Work with the Board of Realtors to improve fair housing compliance, listing accessibility as an improvement on units for sale or rent, and encouraging female and minority individuals to enter the real estate business.
- Outreach to rental property owners to encourage awareness of fair housing requirements.
- Outreach to lenders to work with borrowers on credit history and credit repair.
- Continue to expend federal and local resources to make affordable and rehabilitated housing available to low income households.

To address the affordable housing shortage, Atlantic County promoted fair housing by providing assistance for housing activities, including offering funds to CHDO's along with technical assistance to expand the supply of affordable housing.

During FY 2015, owner households received assistance with housing rehabilitation and assistance with purchasing units. The County housing homebuyer program is marketed in a way that is intended to attract low income buyers. The program is marketed through meetings with real estate agents, finance companies, the ACIA website and other media. ACIA staff have appeared at various seminars and on local TV stations to discuss the availability of these programs.

The Atlantic County Improvement Authority Office of Community Development has available a *Fair Housing & Assistance Information* brochure.

Lastly, while the County's Assessment of Fair Housing will not be due to HUD for several years, the County has begun a preliminary review of the requirements of the Assessment along with information being made available by HUD for completing the assessment. If issues are identified during this preliminary phase that require immediate attention, the County Community Development effort will incorporate such action into its planning and its procedures.

4. Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

Obstacles to meeting underserved needs in Program Year 2015, as with previous years, included a lack of local, state and federal resources to comprehensively and systematically attack the underlying causes of poverty, and rising housing costs – created by the growing cost of materials and labor.

While most of these obstacles are beyond the control of Atlantic County, its continued support of affordable housing programs as well as public facilities and infrastructure helps to provide assistance to families most impacted by the economy.

Those that own homes are finding it increasingly difficult to maintain their homes and renters aspiring to become homeowners are having greater difficulty securing a mortgage. The County continues to dedicate a sizable portion of its CDBG and HOME allocations to housing preservation to ensure that existing low-income families are able to remain in their current housing. CDBG and HOME funds are also allocated to the homebuyer assistance program and to development of new affordable housing for homeownership, to enable low-income households to become homeowners.

5. Leveraging Resources

a. Progress in obtaining other public and private resources that address needs identified in the plan.

From economic development resources provided by the Atlantic County Improvement Authority itself to other state and federal resources, funding, information, capacity and communications are focused on an ongoing basis on broad efforts to improve the quality of life for Atlantic County residents. Federal, state and county employment and training resources, emergency assistance and disaster recovery resources and supportive services operate throughout the county. Economic development dollars are used to attract private investment to keep or create jobs. The County has invested heavily in the creation of an economic development strategy that was unveiled in September 2015. The strategy aims to reinvent the County's economic base to offset a significant decline in casino-related employment. Some progress toward that end has been made over the past year with expansions planned or under way for Stockton University and unmanned flight industries, among others.

All these efforts are funded with non-HUD resources but aim to address the same needs that the County's Consolidated Plan and Action Plans have identified.

b. How Federal resources from HUD leveraged other public and private resources.

Atlantic County leveraged their Federal allocation of HOME and CDBG program funds with a variety of sources to implement program objectives. This leveraging effort includes investments by the various municipalities to assist with programs undertaken by the CDBG funding, businesses which invest their private capital into their buildings, and homeowners who utilize personal funds to improve upon their homes or provide portions of a down-payment.

By way of example, improvements to the Buena Vista Township MLK Community Center paired nearly \$91,000 in CDBG funds with more than \$103,000 in municipal funds; Brigantine's street reconstruction project brought nearly \$129,000 in municipal funds to supplement some \$157,000 in CDBG funds; Absecon's Senior Transportation program used \$20,000 in local funding on top of approximately \$4,400 in CDBG funds.

c. How matching requirements were satisfied.

Matching Requirements were satisfied through the use of non-Federal funds, real property, site preparation, construction materials and donated labor. The breakdown of the County's matching requirement can be found on the HUD-40107-A form found under Tab 2 of this report.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 5 CAPER Managing the Process response:

The County's standards and procedures for compliance monitoring are designed to ensure that:

- 1) objectives of the National Affordable Housing Act are met,
- 2) program activities are progressing in compliance with the specifications and schedule for each program, and
- 3) Recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.

Atlantic County continued to carry out monitoring activities and internal audits to ensure that it complies with all HUD and CDBG/HOME program requirements. The Atlantic County Improvement Authority is the designated Lead Agency for the preparation, submission, implementation and monitoring of this 2015 CAPER Report, which covers the period September 1, 2015 to August 31, 2016, as well as the preparation of the County's Five Year Consolidated Plan and Annual Action Plans.

The County recognized that the preparation of the 2015 Annual Action Plan required discussion and consultation with many diverse groups, organizations, and agencies. During the preparation of the 2011-2015, Consolidated Plan the County established a comprehensive list of stakeholders, which was used to solicit information on existing social, health care and housing programs and to discuss future strategies. The County has continued to solicit input from these organizations. The stakeholders consisted of local citizens, non-profit social service agencies, housing providers, and county and municipal planning and social service entities. Additionally, the County has sought citizen participation and made all materials readily available to the public for review and comment.

The County worked closely with particular entities in the execution and monitoring of the programs described in the Action Plan. The principal organizations, their particular roles, and the relationship they have with the County are described in the Institutional Structure section of the Action Plan.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by

specifying the census tracts where expenditures were concentrated.

Program Year 5 CAPER Citizen Participation response:

1. Atlantic County placed the CAPER document on public display for the required 15 days, from November 7, 2016 through November 22, 2016. Copies were placed in the Community Development Office in the Atlantic County Improvement Authority, 1333 Atlantic Ave., Atlantic City, NJ and online at www.aclink.org. The public was notified of the public comment period by an advertisement which appeared in the local publication *The Press of Atlantic City* on October 28, 2016 and on the County website. A copy of the advertisement is provided under Tab 1 of this report. Also, a public hearing was held on November 15, 2016 at the Atlantic County Library in Mays Landing. No comments from the public were received during the comment period or at the public meeting.

2. The County has provided information on each formula grant program, the total amount of funds available, the total amount of funds committed and the total amount expended during the report period in a table contained in the General Questions section of this report.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

Atlantic County implemented the 2015 Annual Action Plan through the combined efforts of the Atlantic County Improvement Authority, County government and the participating municipal governments in the County. The ACIA has examined its program to determine any actions necessary to improve the County's CDBG / HOME institutional structure.

STRUCTURE

In order to fulfill the goals established in the Consolidated Plan and the Annual Action Plan, cooperation from all levels of government and the private sector was essential. County and local level agencies and lending institutions worked together to provide more affordable housing and promote community development.

- Public Agencies

The Atlantic County Improvement Authority has been the lead entity in the provision of housing and community development assistance in the County. With funding from the Community Development Block Grant and the HOME Programs, the ACIA administered the housing rehab program directly and monitored implementation of the eligible projects undertaken by the County's participating municipalities. The municipal projects included public facility improvement, public infrastructure and ADA improvement programs and

required technical assistance and monitoring for all aspects of compliance, including procurement and labor standards compliance.

Through the HOME Program, the ACIA also provided financial and technical assistance for various housing initiatives carried out by Community Housing Development Organizations (CHDO), which included homebuyer assistance and construction of new affordable housing. The ACIA also provided technical assistance to local municipalities and private developers in developing housing and economic development programs or projects to benefit low and moderate income County residents.

Most municipalities have become involved in the COAH (Council On Affordable Housing) process and have been working with private developers to provide more new affordable housing units.

The County's three housing authorities – located in Atlantic City, Pleasantville and Buena Borough - worked with the Board of Social Services and other organizations in receiving and placing applicants. In addition, the Housing Authorities provide public housing for citizens of participating communities, mostly for very low income elderly, disabled and family households.

The Board of Social Services coordinates most of the emergency assistance in the County. The Board provides emergency shelter and supportive housing services and financial assistance to people at risk of becoming homeless. It often contracts with non-profit agencies to provide additional services and case management. Through its involvement with these private non-profit agencies, the Board of Social Services has been able to place the homeless and those with special needs, in alternative types of emergency housing such as transitional housing and SRO's. They have also coordinated with other social or human services providers, especially for job training and education, and with permanent housing providers, to reduce recidivism and promote self-sufficiency.

- Non-Profit Organizations

With the exception of CHDO projects, private non-profit agencies were not funded directly from Atlantic County's CDBG/HOME programs. Through a variety of other funding sources, however, they provided important services to many of the same low to moderate income residents assisted by the County programs. These agencies provided necessary social services, such as counseling and case management, before and after school programs and more. Most of these agencies received federal and/or state funding and worked in cooperation with County and local government agencies.

- Private Industry

During 2015, private developers and lending institutions were involved in housing and economic development initiatives in the County. Private banks in the County provided construction and rehabilitation financing for several affordable housing projects carried out by CHDOs, other non-profit agencies and private developers. They also provided low interest mortgage financing

to low income homebuyers. Additionally, the banking community took part in cooperative and joint financing of economic development projects, providing long-term financing assistance to private businesses that also secured funding from the County.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 5 CAPER Monitoring response:

1. *Monitoring Schedule and Practices.*

Both the Annual Action Plan and the Consolidated Plan are monitored through the use of checklists and forms that are used to facilitate uniform monitoring of program activity. Monitoring was conducted through regular telephone and on-site monitoring visits, which occur one or more times per year. All sub-recipients are required to identify the personnel working on each project; to keep accurate records and filing systems to document program benefits and compliance; to maintain an appropriate financial management system; to submit to an audit; and to submit a final report as a closeout procedure. There are monitoring responsibilities that go beyond the time of completion of various activities

2. *Results of Monitoring*

The monitoring activity carried out in FY 2015 did not generate any significant findings of non-compliance by sub-recipients or other participants.

3. *Self Evaluation*

The County has worked diligently to ensure the needs identified by the Consolidated and Annual Action plans are met. Over this Fifth year of the five year cycle adjustments to programs and funding have been necessary since

the allocation levels for CDBG and HOME were decreased over recent years. The budget cuts continued to impact Municipal public facility projects, general administration and non-CHDO affordable housing development. Program priorities will continue to be evaluated to determine programs to be scaled back or eliminated.

The grantee is currently timely with all spending requirements for HUD funds, both CDBG and HOME.

As shown on the *Performance Measurement* table on page 14, all of the County's major goals are on track and the activities undertaken are having the expected impact on the identified needs; homeowners have been assisted with needed home repairs, ADA accessibility projects have benefitted the County's disabled population and infrastructure projects have positively affected low income neighborhoods.

All monitorings of the grantee by HUD staff have had positive results.

Performance Measurement System

Specific Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Achieved	
Decent Housing with the Purpose of New or Improved Availability/Accessibility (DH-1)							
DH1.1	Housing Rehabilitation Housing Construction Homebuyer Assistance	CDBG / HOME NSP	2011	Housing units	46	59	128%
			2012		34	39	115%
			2013		32	46	144%
			2014		61	36	59%
			2015		35	43	123%
MULTI-YEAR GOAL				208	223	107%	
DH1.2	Rental Housing Development	HOME LIHTC NSP	2011	Housing units	0	6	%
			2012		0	4	%
			2013				
			2014				
			2015				
Decent Housing with Purpose of New or Improved Affordability (DH-2)							
DH2.1	Elderly Rental Housing	HOME LIHTC	2011	Housing units	0	73	%
			2012		0	0	%
			2013		0	0	%
			2014		0	0	%
			2015				
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-1)							
SL1.1	Barrier Removal projects Senior Centers Public Services	CDBG	2011	Public Facilities	11	9	82%
			2012		11	6	55%
			2013		9	4	44%
			2014		12	7	58%
			2015		10	5	50%
MULTI-YEAR GOAL				53	31	58%	
Suitable Living Environment with Purpose of New or Improved Availability/Accessibility (SL-3)							
SL3	Infrastructure – Street Improvements, Demolition	CDBG	2011	Completed projects	9	5	56%
			2012		8	5	63%
			2013		12	4	33%
			2014		7	9	129%
			2015		7	2	29%
MULTI-YEAR GOAL				43	25	58%	

It should be noted that the counts of the proposed projects and the completed projects could be a bit misleading for the following reason. It is often necessary for projects to use more than one year of CDBG funding in order to be completed. Therefore, the project is planned for 2 or more years but, obviously, only completed once, making the total count of completed projects significantly lower than the total count of proposed projects.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-based Paint response:

Atlantic County considers the presence of lead-based paint hazards a serious health problem. The County's Division of Public Health provides screening for lead as part of its Child Health Services. The Division of Public Health completes environmental assessments in any home where children reside that have elevated levels of lead in their blood. When peeling or chipped lead-based paint is found in the home, the Division of Public Health will order and monitor an abatement or clean-up.

The Division of Public Health refers households with children with elevated blood lead levels to the Atlantic County Improvement Authority to determine if the household is eligible to receive assistance through the housing rehabilitation program. The HUD Regulation 1012 and 1013 require a more specific treatment for lead-based paint hazards. The extent of the treatment on federally funded projects is based on the project's cost and range from interim controls to full scale lead-based paint abatements. Atlantic County has implemented the HUD regulations for lead-paint hazards as part of all its housing activities by completing lead paint assessments for households receiving funds from the County's housing rehabilitation program.

HOUSING

Housing Needs

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 5 CAPER Housing Needs response:

As described in the previous sections, Atlantic County has a number of initiatives under way to preserve and expand the supply of affordable housing. The activities include:

- Homeowner housing rehabilitation
- Funding assistance to low income first-time homebuyers
- Development of new or rehabilitation of affordable rental housing and homeowner housing

Atlantic County Improvement Authority Office of Community Development works closely with the Atlantic County Department of Public Health in areas related to water tests on new wells, well contamination, health problems

created by malfunctioning septic systems, and reduction of lead-based paint hazards.

As an entitlement, the consistency of the funding provided to Atlantic County will allow us to develop and expand our capacity to identify and address additional unmet needs.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 5 CAPER Specific Housing Objectives response:

1. During the reporting period September 1, 2015 through August 31, 2016, Atlantic County continued the implementation of a number of housing programs that preserve and expand the supply of affordable housing. The total accomplishments for the various activities were provided in the Performance Measurement System table above and in the IDIS reports included with this CAPER.

A) Preservation of the Housing Stock

Planned Goal: The Consolidated Plan projected 150 owner households would be assisted with rehabilitation during the five-year period.

Progress toward meeting the goal: In FY 2015, Atlantic County assisted 18 low and moderate income households with rehabilitation using HOME funds. Atlantic County's Housing Rehabilitation Program provides a 100 percent interest free deferred loan repayable at time of sale.

Cumulative Progress: FY 2015 is the fifth year of the five year cycle. A total of 99 housing units have been rehabilitated. The County projected a total of 150 units for the five-year period.

B) Home Ownership

Planned Goal: The Consolidated Plan established the five-year goal of assisting 60 households with the purchase of a home, either through the acquisition and resale of rehabilitated properties or direct home ownership assistance.

Progress toward meeting the goal: First-time home buyers are provided with assistance to purchase a home. The County provides households with a deferred loan of up to \$10,000 for downpayment and closing costs. Loans are forgiven after the period of affordability has expired. Households are eligible to receive an additional \$15,000 for rehabilitation of the unit that is purchased. In FY 2015, 23 households were provided down payment and closing cost assistance. New housing construction has been supported by the County.

Funding has been provided to non-profit sponsors to construct homes for sale to lower income buyers at affordable rates. During 2015, Habitat for Humanity completed construction and sale of one (1) HOME-assisted homebuyer unit.

Cumulative progress: FY 2015 is the fifth year of the five year cycle. A total of 115 households have been assisted. The County projected a total of 60 units for the five year period.

C) Develop New Affordable Rental Housing.

Planned Goal: *The Consolidated Plan established the five-year goal of creation of up to 50 rental housing units, which likely will be for senior citizens or other special needs populations.*

Progress toward meeting the goal: Pleasantville Housing and Redevelopment Corporation completed two (2) units of rental housing in 2015. These were vacant, deteriorated and foreclosed homes that were rehabilitated and rented to low income households.

Cumulative Progress: A total of 12 units have been completed in the past five years.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 5 CAPER Public Housing Strategy response:

There is no County public housing agency. There are two public housing agencies in municipalities outside of Atlantic City.

- The Buena Housing Authority administers one 60-unit elderly housing development. The Buena Housing Authority did not request funding from Atlantic County to assist with improving public housing management and resident initiatives.
- The Pleasantville Housing Authority manages three developments containing 140 units and two developments for the elderly. The Pleasantville Housing Authority did not request funding from Atlantic

County to assist with improving public housing management and resident initiatives.

The Pleasantville Housing Authority received a HOPE VI grant in the amount of \$13,446,700. The HOPE VI funds leveraged at least an additional \$19 million in public and private funds to complete the revitalization of Woodland Terrace, a public housing development. The project included demolition of the 104 unit housing units. The site has been redeveloped to include 71 rental units and nine units for home ownership. Additionally, the project included construction of up to 57 scattered site units on lots in residential areas throughout the City of Pleasantville. Atlantic County has provided assistance to construct housing units that will be available for sale to lower income buyers.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

Atlantic County has identified the public policies that impact the cost of housing and the incentives to develop, maintain and improve affordable housing. Many of these policies fall beyond the purview or control of the County. Indeed, some of the issues are beyond the authority of any single agency or level of government.

Issues that can be addressed at the municipal level include local tax policy, land use controls, building codes fees and charges, growth limits, zoning ordinances, and policies that affect the return on residential investment. The County encourages its municipalities to address zoning and land use regulations in an attempt to make them as equitable and open as possible. Development standards, though they sometimes add costs to construction or rehabilitation, are necessary for the safety and health of residents and are in place in most of the participating jurisdictions. Efforts have been made to streamline and facilitate the permitting process locally.

The County continues to seek applicable state and federal funding in support of housing and community development programs. The County also works with not-for-profit organizations to identify and obtain additional funds.

Through funding received from HUD, the County continues to provide a home buyer program which is used to offset closing costs and down-payments. This program allows for interest-free loans of up to \$10,000. This program has helped 23 County residents become first time homeowners in FY 2015. Through their CHDO, Habitat for Humanity, the County also assisted in the creation of affordable housing.

These programs provide some much needed assistance, but need often outstrips availability.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 5 CAPER HOME/ADDI response:

1. Since all of the housing activities being undertaken by Atlantic County involve HOME funds, this narrative is identical to the Specific Housing Objectives narrative.

During the reporting period September 1, 2015 through August 31, 2016, Atlantic County continued the implementation of a number of housing programs that preserve and expand the supply of affordable housing. The total accomplishments for the various activities were provided in the Performance Measurement System table above and in the IDIS reports included with this CAPER.

A) Preservation of the Housing Stock

Planned Goal: The Consolidated Plan projected 150 owner households would be assisted with rehabilitation during the five-year period.

Progress toward meeting the goal: In FY 2015, Atlantic County assisted 18 low and moderate income households with rehabilitation using HOME funds. Atlantic County's Housing Rehabilitation Program provides a 100 percent interest free deferred loan repayable at time of sale.

Cumulative Progress: FY 2015 is the fifth year of the five year cycle. A total of 99 housing units have been rehabilitated. The County projected a total of 150 units for the five-year period.

B) Home Ownership

Planned Goal: The Consolidated Plan established the five-year goal of assisting 60 households with the purchase of a home, either through the acquisition and resale of rehabilitated properties or direct home ownership assistance.

Progress toward meeting the goal: First-time home buyers are provided with assistance to purchase a home. The County provides households with a deferred loan of up to \$10,000 for downpayment and closing costs. Loans are forgiven after the period of affordability has expired. Households are eligible to receive an additional \$15,000 for rehabilitation of the unit that is purchased. In FY 2015, 23 households were provided down payment and closing cost assistance. New housing construction has been supported by the County.

Funding has been provided to non-profit sponsors to construct homes for sale to lower income buyers at affordable rates. During 2015, Habitat for Humanity completed construction and sale of one (1) HOME-assisted homebuyer unit.

Cumulative progress: FY 2015 is the fifth year of the five year cycle. A total of 115 households have been assisted. The County projected a total of 60 units for the five year period.

C) Develop New Affordable Rental Housing.

Planned Goal: The Consolidated Plan established the five-year goal of creation of up to 50 rental housing units, which likely will be for senior citizens or other special needs populations.

Progress toward meeting the goal: Pleasantville Housing and Redevelopment Corporation completed two (2) units of rental housing in 2015. These were vacant, deteriorated and foreclosed homes that were rehabilitated and rented to low income households.

Cumulative Progress: A total of 12 units have been completed in the past five years.

2. The HOME Match Report is contained in tab 2.
3. The MBE WBE Contract and Subcontract Activity report is contained in tab 2.
4. Assessments

Using HOME funds, Career Opportunity Development Inc., completed four (4) rental units in 2002 for very low income elderly persons discharged from area psychiatric hospitals. During fall 2005 Atlantic County completed inspections of the units in agreement with the on-site property inspection standards. Subsequent inspections will continue during the affordability period at least every three years for 20 years. Inspections of each rental unit that was funded with HOME funds was conducted in 2013 and there were no problems with

these properties. The next inspection will be conducted at the latest, in the fall, 2016.

CARING, Inc. used HOME funds for a ten unit development completed in 2005-2006 with a 20 year affordability period. This property was inspected in the fall of both 2013 and 2016.

St. Peter's has 6 HOME units within the 73 unit development. This building was first occupied in 2012 and was inspected in November 2016.

The PHRC units were completed in 2013 and were inspected on the first anniversary in 2014 and will be inspected every 3 years thereafter.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 5 CAPER Homeless Needs response:

In 2012, Atlantic County completed the development of a Plan to End Homelessness. The lead entity for the plan was the United Way. The plan development process included representation from business, social services, local and state government and interested citizens.

The Atlantic County Continuum of Care was recently reorganized as the Atlantic County Homeless Consortium (ACHC). The ACHC is comprised of representatives from homeless shelters and social services agencies in the County as well as local business concerns. The executive committee of the ACHC meets regularly throughout the year with membership meetings held quarterly. To develop the COC application, various subcommittees of the ACHC review systems gaps, share concerns and statistical data that is collected through HMIS. The committees make recommendations for programs to fill the unmet needs. The County Executive and the Mayor of Atlantic City must certify that the programs are consistent with the Five Year Consolidated Plan for HUD Programs. The COC application outlines the programs and direction that the community is moving in regards to programs and services for combatting homelessness.

In Atlantic county, the COC Programs include:

- 13 Shelter Plus Care housing certificates.

- Jewish Family Services/Collaborative Support Program to provide permanent supportive housing units for chronically homeless persons with disabilities. This program began providing 5 additional homeless individuals with rental assistance in the Fall of 2011.
- Covenant House has 29 Permanent Supportive Housing units including 2 units that house mothers with their babies.
- Career Opportunity Development Inc., (CODI), has 4 units of permanent supportive housing for chronically homeless disabled persons.

Through funds from a private non-profit group, a drop-in center for severely and persistently mentally ill homeless women in Atlantic County was established. While this facility provides no housing, it functions as a drop-in center to engage clients who have been very resistant to utilizing mainstream mental health resources. Its current location is in the basement of a local church in Atlantic City.

Beginning in 2005, the NJ Department of Community Affairs initiated a State-wide HMIS system. Atlantic County is a participant in this system. The system allows better tracking of the chronically homeless and their underlying issues.

The County's homelessness program employs multiple approaches, focusing on the prevention of homelessness and the provision of emergency services for homeless persons and families.

Treating the homeless and providing the means and support necessary to make the transition to permanent housing and independent living are all a part of the efforts and programs in place in the County.

Atlantic County has not received funds from the Homeless SuperNOFA.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 5 CAPER Specific Housing Prevention Elements response:

In fiscal year 2015, the Atlantic County CDBG and HOME Programs provided support for homeless prevention through:

(1) Housing Rehabilitation for low- and moderate-income homeowners to assist them in maintaining their property and remain a property owner in a safe and code free unit. More than \$300,000 in HOME funds were spent in FY 2015 for owner-occupied rehabs. The program completed 18 housing units occupied by low- and moderate-income households.

(2) Continuum of Care participation, coordination and support. The ACIA Community Development Department exchanges information with the County Department of Human Services on many issues, including homelessness.

Emergency Solutions Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming

homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

Not applicable; Atlantic County does not receive ESG funds.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.

- b. Provide the date the funds were deposited.
 - c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 5 CAPER Community Development response:

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

Atlantic County utilized its FY 2015 and prior year CDBG allocations for projects that addressed needs and specific objectives identified in its 2011-2015 Five Year Consolidated Plan. The following objectives were identified for the County to reach its overarching goals of providing decent housing, providing a suitable living environment, expansion of economic opportunities, decreasing chronic homelessness and increasing minority home ownership

- The provision of affordable housing to very low, low and moderate income households in order to prevent homelessness;
- The creation of affordable housing opportunities, by either rehabilitation of existing units or new construction, for both renters and owners, especially for the low-income elderly;
- The provision of quality public facilities for the needs of very-low, low- and moderate-income households;
- Infrastructure improvements throughout the County, in the very-low, low- to moderate-income areas of participating municipalities;

The County's annual program has centered on these objectives in FY 2015. Annually the County has administered an owner occupied housing rehabilitation program that addresses the needs of low income homeowners and a home buyer assistance program. Additionally funds have been awarded annually to construct new affordable rental and for sale housing and for municipal facility and infrastructure projects that principally serve low/moderate income designated areas or low/moderate income clientele. Specific projects include:

- (1) Rehabilitation of the existing affordable housing stock, including abatement

of lead-based paint, served 18 households in FY 2015.

(2) The home buyer's assistance program enabled 23 households to become first time home owners in FY 2015.

(3) New construction of affordable sales housing through Habitat for Humanity has been a multi-year commitment for rehabilitation and sale units. In 2015, one (1) new sale unit was completed.

(4) While not funded with CDBG or HOME funds, an important aspect of meeting affordable housing goals is the operation of the 68-unit Barlinvis Apartments in Atlantic City. This totally affordable complex is owned and operated by the Atlantic County Improvement Authority.

(5) The funding for the public facilities/infrastructure projects centers on projects identified as priorities of the individual municipalities and the County that are in conformance with the national objective of serving low and moderate income areas or clientele; in FY 2015 there were seventeen (15) new CDBG projects funded with the 2015 allocation or with reprogrammed funds from prior years, of which seven (7) involved ADA related improvements to remove architectural barriers. The remaining projects were public facility or infrastructure, including streets, curbing, sidewalks, storm drainage, etc. in low income areas and Senior Center renovations.

(6) There was just one (1) public service activity funded with 2015 CDBG funds, the senior transportation service in Absecon. The service helped 11 seniors in Absecon during FY 2015.

2. Changes in Program Objectives

During the preparation of the current 5-Year Consolidated Plan (2011-2015) the goals and objectives of the Atlantic County Community Development Block Grant / HOME Investment Partnerships Programs have changed very little.

Satisfactory progress has been made in this fifth year of the 2011-2015 Consolidated Planning cycle in achieving the FY 2015 goals.

3. Efforts in Carrying Out Planned Actions

In FY 2015, Atlantic County has been successful in carrying out planned actions that addressed various needs outlined in its HUD-approved Five-Year Consolidated Plan. The County did not neglect to pursue resources that it indicated it would pursue, nor did it hinder consolidated plan implementation by action or willful inaction.

4. Funds Not Used for National Objectives

Atlantic County used all of its CDBG/HOME funds for activities that met one of the three national objectives under the CDBG regulations during the reporting period. Additionally, 100% of the CDBG funds expended in Fiscal Year 2015 were for activities that benefited low- and moderate-income households.

5. Anti-displacement and Relocation

In FY 2015, the County did not carry out any activities that resulted in the permanent displacement of residents.

6. Low/Mod Job Activities

During the reporting period, the County provided economic development loans to two (2) businesses. These loans resulted in the creation/retention of xx jobs, xx of which were held by or made available to low-mod income residents.

7. Low/Mod Limited Clientele Activities

All activities undertaken in FY 2015 that served a limited clientele fall within one of the categories of presumed benefit, specifically elderly and disabled adults.

8. Program income received

During the 2015 program year, no program income was received for either the CDBG or HOME programs. Atlantic County has no float loan activities. There have been no other loan repayments or income from the sale of property.

9. Prior period adjustments

Not Applicable

10. Loans and other receivables

Loan balances from CDBG funds total 50 loans for a combined \$991,529.19. Loan balances from HOME funds total 670 loans for a combined \$7,049,071.34.

11. Lump sum agreements

Not Applicable

12. Housing Rehabilitation

In FY 2015, Atlantic County assisted 18 low- and moderate-income households through the Owner Occupied Rehabilitation Program using HOME funds. A total of \$301,141.70 was expended on this program in FY 2015. The program provides up to \$25,000 in deferred and forgivable loan funds for households with incomes up to 80 percent of area median income. Repayment is due upon sale of the property.

13. Neighborhood Revitalization Strategies

Atlantic County does not have a Neighborhood Revitalization Strategy

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy response:

Poverty is often a difficult situation from which to escape and is a significant concern in Atlantic County. The difficulty in maintaining financial stability is often rooted in the lack of education and appropriate training to secure available employment opportunities. In addition, other problems such as disability or substance abuse can further limit earning power.

Atlantic County is formalizing a Section 3 Plan, which provides for increased opportunity for local residents and businesses who meet the qualifications for Section 3 preference to participate in job creation and business opportunities. Contractors working for Atlantic County are required to comply with the Section 3 regulations in all covered contracts and applications.

Encouragement for creation of businesses and improvements in the County will create new jobs. Using the CDBG Section 108 Loan Program, the County expanded its business loan programs during FY 2015 for economic development, business attraction and retention, job creation and training and services that support enhanced earning power are vital to Atlantic County's anti-poverty efforts.

Further, the County and area non-profits provide an array of public services to assist households at or below poverty. The services provide an opportunity for low-income households to become self-sufficient. The housing rehabilitation program provides additional assistance to lower income homeowners.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 5 CAPER Non-homeless Special Needs response:

Atlantic County annually accepts proposals from affordable housing developers and management companies. During FY 2015 no non-profit or for-profit organization has requested funding for projects related to special needs individuals requiring supporting housing.

Specific HOPWA Objectives

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing,

- including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 5 CAPER Specific HOPWA Objectives response:

Atlantic County does not receive HOPWA funding.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 5 CAPER Other Narrative response:

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
CDBG	EN	ATLANTIC COUNTY	B01UC340111	\$1,312,000.00	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00
			B02UC340111	\$1,551,000.00	\$0.00	\$1,551,000.00	\$1,551,000.00	\$0.00
			B03UC340111	\$1,743,000.00	\$0.00	\$1,743,000.00	\$1,743,000.00	\$0.00
			B04UC340111	\$1,708,000.00	\$0.00	\$1,708,000.00	\$1,708,000.00	\$0.00
			B05UC340111	\$1,622,568.00	\$0.00	\$1,622,568.00	\$1,622,568.00	\$0.00
			B06UC340111	\$1,465,761.00	\$0.00	\$1,465,761.00	\$1,465,761.00	\$0.00
			B07UC340111	\$1,365,600.00	\$0.00	\$1,365,600.00	\$1,365,600.00	\$0.00
			B08UC340111	\$1,314,398.00	\$0.00	\$1,314,398.00	\$1,314,398.00	\$0.00
			B09UC340111	\$1,467,932.00	\$0.00	\$1,467,932.00	\$1,467,932.00	\$0.00
			B10UC340111	\$1,424,682.00	\$0.00	\$1,424,682.00	\$1,424,682.00	\$0.00
			B11UC340111	\$1,332,979.00	\$0.00	\$1,332,979.00	\$1,332,979.00	\$0.00
			B12UC340111	\$1,087,317.00	\$0.00	\$1,087,317.00	\$1,087,317.00	\$0.00
			B13UC340111	\$1,069,866.00	\$0.00	\$1,069,866.00	\$1,069,866.00	\$0.00
			B14UC340111	\$1,048,743.00	\$0.00	\$254,936.81	\$158,130.06	\$0.00
			B15UC340111	\$1,033,275.00	\$0.00	\$257,367.00	\$255,624.38	\$0.00
ATLANTIC COUNTY Subtotal:				\$20,547,121.00	\$0.00	\$18,977,406.81	\$18,878,857.44	\$0.00
EN Subtotal:				\$20,547,121.00	\$0.00	\$18,977,406.81	\$18,878,857.44	\$0.00
SL	ATLANTIC COUNTY	B09UC340111	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		B09UC340111-OLD	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
		B14UC340111	\$3,353,000.00	\$0.00	\$470,000.00	\$70,000.00	\$0.00	
		ATLANTIC COUNTY Subtotal:				\$6,353,000.00	\$0.00	\$470,000.00
SL Subtotal:				\$6,353,000.00	\$0.00	\$470,000.00	\$70,000.00	\$0.00
PI	ATLANTIC COUNTY	B03UC340111	\$18,600.00	\$0.00	\$18,600.00	\$18,600.00	\$0.00	
		B04UC340111	\$8,729.00	\$0.00	\$8,729.00	\$8,729.00	\$0.00	
		B06UC340111	\$44,648.00	\$0.00	\$44,648.00	\$44,648.00	\$0.00	
		B07UC340111	\$43,344.00	\$0.00	\$43,344.00	\$43,344.00	\$0.00	
		B09UC340111	\$27,170.00	\$0.00	\$27,170.00	\$27,170.00	\$0.00	
		B11UC340111	\$11,650.00	\$0.00	\$11,650.00	\$11,650.00	\$0.00	
		B12UC340111	\$21,470.78	\$0.00	\$21,470.78	\$21,470.78	\$0.00	
		B13UC340111	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$0.00	
ATLANTIC COUNTY Subtotal:				\$197,111.78	\$0.00	\$197,111.78	\$197,111.78	\$0.00
PI Subtotal:				\$197,111.78	\$0.00	\$197,111.78	\$197,111.78	\$0.00
HOME	EN	ATLANTIC COUNTY	M97DC340229	\$488,000.00	\$122,000.00	\$366,000.00	\$366,000.00	\$0.00
			M98DC340229	\$516,000.00	\$129,000.00	\$387,000.00	\$387,000.00	\$0.00
			M99DC340229	\$555,000.00	\$138,750.00	\$416,250.00	\$416,250.00	\$0.00
			M00DC340229	\$556,000.00	\$139,000.00	\$417,000.00	\$417,000.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
CDBG	EN	ATLANTIC COUNTY	B01UC340111	\$0.00	\$0.00	\$0.00
			B02UC340111	\$0.00	\$0.00	\$0.00
			B03UC340111	\$0.00	\$0.00	\$0.00
			B04UC340111	\$0.00	\$0.00	\$0.00
			B05UC340111	\$0.00	\$0.00	\$0.00
			B06UC340111	\$0.00	\$0.00	\$0.00
			B07UC340111	\$0.00	\$0.00	\$0.00
			B08UC340111	\$0.00	\$0.00	\$0.00
			B09UC340111	\$0.00	\$0.00	\$0.00
			B10UC340111	\$0.00	\$0.00	\$0.00
			B11UC340111	\$0.00	\$0.00	\$0.00
			B12UC340111	\$0.00	\$0.00	\$0.00
			B13UC340111	\$0.00	\$0.00	\$0.00
			B14UC340111	\$793,806.19	\$890,612.94	\$0.00
			B15UC340111	\$775,908.00	\$777,650.62	\$0.00
ATLANTIC COUNTY Subtotal:				\$1,569,714.19	\$1,668,263.56	\$0.00
EN Subtotal:				\$1,569,714.19	\$1,668,263.56	\$0.00
SL	ATLANTIC COUNTY	B09UC340111	\$0.00	\$0.00	\$0.00	
		B09UC340111-OLD	\$3,000,000.00	\$3,000,000.00	\$0.00	
		B14UC340111	\$2,883,000.00	\$3,283,000.00	\$0.00	
		ATLANTIC COUNTY Subtotal:				\$5,883,000.00
SL Subtotal:				\$5,883,000.00	\$6,283,000.00	\$0.00
PI	ATLANTIC COUNTY	B03UC340111	\$0.00	\$0.00	\$0.00	
		B04UC340111	\$0.00	\$0.00	\$0.00	
		B06UC340111	\$0.00	\$0.00	\$0.00	
		B07UC340111	\$0.00	\$0.00	\$0.00	
		B09UC340111	\$0.00	\$0.00	\$0.00	
		B11UC340111	\$0.00	\$0.00	\$0.00	
		B12UC340111	\$0.00	\$0.00	\$0.00	
		B13UC340111	\$0.00	\$0.00	\$0.00	
ATLANTIC COUNTY Subtotal:				\$0.00	\$0.00	\$0.00
PI Subtotal:				\$0.00	\$0.00	\$0.00
HOME	EN	ATLANTIC COUNTY	M97DC340229	\$0.00	\$0.00	\$0.00
			M98DC340229	\$0.00	\$0.00	\$0.00
			M99DC340229	\$0.00	\$0.00	\$0.00
			M00DC340229	\$0.00	\$0.00	\$0.00

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount
HOME	EN	ATLANTIC COUNTY	M01DC340229	\$618,000.00	\$158,506.10	\$459,493.90	\$459,493.90	\$0.00
			M02DC340229	\$617,000.00	\$159,458.40	\$457,541.60	\$457,541.60	\$0.00
			M03DC340229	\$799,966.00	\$204,947.90	\$595,018.10	\$595,018.10	\$0.00
			M04DC340229	\$879,410.00	\$211,450.37	\$667,959.63	\$667,959.63	\$0.00
			M05DC340229	\$795,854.00	\$211,139.60	\$584,714.40	\$584,714.40	\$0.00
			M06DC340229	\$673,087.00	\$143,759.90	\$529,327.10	\$529,327.10	\$0.00
			M07DC340229	\$731,074.00	\$197,638.35	\$533,435.65	\$533,435.65	\$0.00
			M08DC340229	\$700,196.00	\$145,984.00	\$554,212.00	\$554,212.00	\$0.00
			M09DC340229	\$773,958.00	\$198,594.50	\$575,363.50	\$575,363.50	\$0.00
			M10DC340229	\$766,606.00	\$201,883.90	\$564,722.10	\$564,722.10	\$0.00
			M11DC340229	\$678,142.00	\$174,363.40	\$503,778.60	\$503,778.60	\$0.00
			M12DC340229	\$428,254.00	\$107,063.50	\$321,190.50	\$321,190.50	\$0.00
			M13DC340229	\$407,293.00	\$107,882.75	\$299,410.25	\$299,410.25	\$0.00
			M14DC340229	\$451,181.00	\$126,137.10	\$317,917.90	\$317,917.90	\$0.00
			M15DC340229	\$432,792.00	\$108,198.00	\$286,270.28	\$286,270.28	\$0.00
ATLANTIC COUNTY Subtotal:				\$11,867,813.00	\$2,985,757.77	\$8,836,605.51	\$8,836,605.51	\$0.00
EN Subtotal:				\$11,867,813.00	\$2,985,757.77	\$8,836,605.51	\$8,836,605.51	\$0.00
PI	ATLANTIC COUNTY	M09DC340229	\$3,363.00	\$0.00	\$3,363.00	\$3,363.00	\$0.00	
		M01DC340229	\$63,429.00	\$0.00	\$63,429.00	\$63,429.00	\$0.00	
		M02DC340229	\$37,846.00	\$0.00	\$37,846.00	\$37,846.00	\$0.00	
		M03DC340229	\$49,566.00	\$0.00	\$49,566.00	\$49,566.00	\$0.00	
		M04DC340229	\$87,863.75	\$0.00	\$87,863.75	\$87,863.75	\$0.00	
		M05DC340229	\$186,738.75	\$0.00	\$186,738.75	\$186,738.75	\$0.00	
		M06DC340229	\$249,732.50	\$0.00	\$249,732.50	\$249,732.50	\$0.00	
		M07DC340229	\$181,121.00	\$0.00	\$181,121.00	\$181,121.00	\$0.00	
		M08DC340229	\$45,825.00	\$0.00	\$45,825.00	\$45,825.00	\$0.00	
		M09DC340229	\$51,050.00	\$0.00	\$51,050.00	\$51,050.00	\$0.00	
		M10DC340229	\$103,824.00	\$0.00	\$103,824.00	\$103,824.00	\$0.00	
		M11DC340229	\$48,279.00	\$0.00	\$48,279.00	\$48,279.00	\$0.00	
		M13DC340229	\$65,013.66	\$6,501.37	\$58,512.29	\$58,512.29	\$0.00	
		ATLANTIC COUNTY Subtotal:				\$1,173,651.66	\$6,501.37	\$1,167,150.29
PI Subtotal:				\$1,173,651.66	\$6,501.37	\$1,167,150.29	\$1,167,150.29	\$0.00
PA	ATLANTIC COUNTY	M13DC340229	\$6,501.37	\$0.00	\$6,501.37	\$6,501.37	\$0.00	
		ATLANTIC COUNTY Subtotal:				\$6,501.37	\$0.00	\$6,501.37
PA Subtotal:				\$6,501.37	\$0.00	\$6,501.37	\$6,501.37	\$0.00
GRANTEE				\$33,785,697.44	\$2,992,259.14	\$29,654,775.76	\$29,156,226.39	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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IDIS

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw	Recapture Amount
HOME	EN	ATLANTIC COUNTY	M01DC340229	\$0.00	\$0.00	\$0.00
			M02DC340229	\$0.00	\$0.00	\$0.00
			M03DC340229	\$0.00	\$0.00	\$0.00
			M04DC340229	\$0.00	\$0.00	\$0.00
			M05DC340229	\$0.00	\$0.00	\$0.00
			M06DC340229	\$0.00	\$0.00	\$0.00
			M07DC340229	\$0.00	\$0.00	\$0.00
			M08DC340229	\$0.00	\$0.00	\$0.00
			M09DC340229	\$0.00	\$0.00	\$0.00
			M10DC340229	\$0.00	\$0.00	\$0.00
			M11DC340229	\$0.00	\$0.00	\$0.00
			M12DC340229	\$0.00	\$0.00	\$0.00
			M13DC340229	\$0.00	\$0.00	\$0.00
			M14DC340229	\$7,126.00	\$7,126.00	\$0.00
			M15DC340229	\$38,323.72	\$38,323.72	\$0.00
		ATLANTIC COUNTY Subtotal:	\$45,449.72	\$45,449.72	\$0.00	
		EN Subtotal:	\$45,449.72	\$45,449.72	\$0.00	
PI	ATLANTIC COUNTY	M97DC340229	\$0.00	\$0.00	\$0.00	
		M01DC340229	\$0.00	\$0.00	\$0.00	
		M02DC340229	\$0.00	\$0.00	\$0.00	
		M03DC340229	\$0.00	\$0.00	\$0.00	
		M04DC340229	\$0.00	\$0.00	\$0.00	
		M05DC340229	\$0.00	\$0.00	\$0.00	
		M06DC340229	\$0.00	\$0.00	\$0.00	
		M07DC340229	\$0.00	\$0.00	\$0.00	
		M08DC340229	\$0.00	\$0.00	\$0.00	
		M09DC340229	\$0.00	\$0.00	\$0.00	
		M10DC340229	\$0.00	\$0.00	\$0.00	
		M11DC340229	\$0.00	\$0.00	\$0.00	
		M13DC340229	\$0.00	\$0.00	\$0.00	
		ATLANTIC COUNTY Subtotal:	\$0.00	\$0.00	\$0.00	
		PI Subtotal:	\$0.00	\$0.00	\$0.00	
PA	ATLANTIC COUNTY	M13DC340229	\$0.00	\$0.00	\$0.00	
		ATLANTIC COUNTY Subtotal:	\$0.00	\$0.00	\$0.00	
		PA Subtotal:	\$0.00	\$0.00	\$0.00	
GRANTEE			\$7,498,163.91	\$7,996,713.28	\$0.00	



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PGM Year: 2006
Project: 0016 - Public Service
IDIS Activity: 713 - Absecon Senior Transportation Operating

Status: Open
Location: Absecon Senior Center Absecon, NJ 08201

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Initial Funding Date: 05/17/2010

Description:
 Absecon is using their allocation to reimburse the County for the operating costs of this new service for seniors. Transportation to the Senior center and varous activities two times per week.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,023.50	\$0.00	\$0.00
		2007	B07UC340111		\$0.00	\$5,703.00
		2008	B08UC340111		\$0.00	\$7,954.47
		2009	B09UC340111		\$0.00	\$15,272.28
		2010	B10UC340111		\$0.00	\$5,448.84
		2011	B11UC340111		\$0.00	\$20,345.13
		2012	B12UC340111		\$0.00	\$2,746.39
		2013	B13UC340111		\$2,618.67	\$15,754.08
		2014	B14UC340111		\$1,799.31	\$1,799.31
		2015	B15UC340111		\$5,000.00	\$0.00
Total	Total			\$80,023.50	\$4,417.98	\$75,023.50

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	5
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	145	5

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	50
Moderate	0	0	0	95
Non Low Moderate	0	0	0	0
Total	0	0	0	145
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Absecon is reimbursing Atlantic County for the operation of a bus to provide transportation to seniors to and from the Senior Center and for various activities undertaken by the center	
2010	Service continues to provide transportation for senior citizens to the Absecon Community Center. The center provides meals, recreational opportunities, health screening and support services for elderly individuals in Absecon and surrounding area.	
2011	The absecon bus service provided transportation for 17 persons during the program year. This is a presumed benefit activity	
2012	Provided Transportation to 67 Seniors in PY 2012	
2015	Absecon provide 886 trips to/from their Nutrition Supplement Program at the Absecon Senior Center for 11 non-duplicated seniors.	



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PGM Year: 2014
Project: 0004 - Removal of Architectural Barriers/Handicapped Access Improvements
IDIS Activity: 947 - Atlantic County ADA Improvements

Status: Completed 10/12/2016 12:00:00 AM
Location: Shore Road Shore Road Northfield, NJ 08225
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 05/29/2015

Description:
 Improvements to Stillwater, Meadowview and the Somers Point Library

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$192,554.50	\$0.00	\$0.00
		2013	B13UC340111		\$67,177.71	\$192,554.50
Total	Total			\$192,554.50	\$67,177.71	\$192,554.50

Proposed Accomplishments

Public Facilities : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11,376	2,056
Black/African American:	0	0	0	0	0	0	2,717	1,000
Asian:	0	0	0	0	0	0	1,358	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1,528	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16,979	3,056
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16,979
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16,979
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Entryways at three County owned buildings (The Stillwater and Shoreview and Somers Point Library buildings) that provide service to the public have been made ADA accessible.	



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PGM Year: 2014
Project: 0004 - Removal of Architectural Barriers/Handicapped Access Improvements
IDIS Activity: 949 - Lonport City Hall ADA

Status: Canceled 3/3/2016 9:51:01 AM
Location: 2305 Atlantic Ave Longport, NJ 08403-1103
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 06/03/2015

Description:
 Access improvements to City Hall

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 163

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0002 - Housing Rehabilitation
IDIS Activity: 956 - CDBG-Folsom-01-15

Status: Completed 3/31/2016 12:00:00 AM
Location: 212 Fenimore Dr Williamstown, NJ 08094-2524

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/30/2015

Description:
 New Septic System
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,459.76	\$0.00	\$0.00
		2013	B13UC340111		\$0.00	\$18,459.76
Total	Total			\$18,459.76	\$0.00	\$18,459.76

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	New septic system	



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PGM Year: 2014
Project: 0002 - Housing Rehabilitation
IDIS Activity: 957 - CDBG-Absecon-01-15

Status: Completed 10/22/2015 12:00:00 AM
Location: 404 Pitney Rd Absecon, NJ 08201-1706

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/30/2015

Description:
 Housing Rehab
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$26,495.00	\$0.00	\$0.00
		2013	B13UC340111		\$0.00	\$26,495.00
Total	Total			\$26,495.00	\$0.00	\$26,495.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Complete rehab	



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PGM Year: 2014
Project: 0002 - Housing Rehabilitation
IDIS Activity: 958 - CDBG-Folsom-02-15

Status: Completed 10/22/2015 12:00:00 AM
Location: 202 Cushman Ave Williamstown, NJ 08094-2673

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/30/2015

Description:

Housing Rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$14,230.00	\$0.00	\$0.00
		2013	B13UC340111		\$0.00	\$14,230.00
Total	Total			\$14,230.00	\$0.00	\$14,230.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Housing rehab	



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PGM Year: 2014
Project: 0002 - Housing Rehabilitation
IDIS Activity: 963 - CDBG-Absecon-02-15

Status: Completed 10/5/2015 12:00:00 AM
Location: 615 Pitney Rd Absecon, NJ 08201-1222

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/31/2015

Description:

Housing Rehab

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,300.00	\$0.00	\$0.00
		2013	B13UC340111		\$0.00	\$2,300.00
Total	Total			\$2,300.00	\$0.00	\$2,300.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	Housing Rehab	



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PGM Year: 2013
Project: 0006 - Removal of Architectural Barriers/ADA Improvements
IDIS Activity: 971 - City of Northfield - ADA Improvements

Status: Completed 8/2/2016 12:00:00 AM
Location: 1700 Burton Ave Northfield, NJ 08225-1156

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMC

Initial Funding Date: 10/30/2015

Description:

The project will add and improve handicap accessible parking spaces in Birch Grove Park, walkways and ramps up to and around the athletic field, snack bar area, and restrooms and bleachers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$65,192.00	\$0.00	\$0.00
		2013	B13UC340111		\$0.00	\$65,192.00
Total	Total			\$65,192.00	\$0.00	\$65,192.00

Proposed Accomplishments

Public Facilities : 950

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	880	80
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	40	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	950	80



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	300
Moderate	0	0	0	600
Non Low Moderate	0	0	0	0
Total	0	0	0	950
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	ADA compliant parking lot and walking paths replaced non conforming lot and paths. They now allow people with ambulatory problems to more easily get around the park.	



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PGM Year: 2015
Project: 0001 - Administration
IDIS Activity: 975 - CDBG Admin

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/16/2016

Description:
 2015 Admin
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15UC340111	\$206,655.00	\$206,655.00	\$206,655.00
Total	Total			\$206,655.00	\$206,655.00	\$206,655.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - Section 108 Loan
IDIS Activity: 1003 - SC Consulting, LLC

Status: Open
Location: Address Suppressed

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 06/08/2016

Description:

Working Capital

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

Jobs : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0006 - Section 108 Loan
IDIS Activity: 1006 - Landsman Uniform

Status: Open
Location: 6206 Black Horse Pike Egg Harbor Township, NJ 08234-5531

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 06/21/2016

Description:
 Working Capital \$163,000, Land Acquisition -\$237,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$400,000.00	\$0.00	\$0.00
Total	Total			\$400,000.00	\$0.00	\$0.00

Proposed Accomplishments

Jobs : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

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PGM Year: 2014
Project: 0004 - Removal of Architectural Barriers/Handicapped Access Improvements
IDIS Activity: 1007 - Folsom ADA

Status: Completed 10/12/2016 12:00:00 AM
Location: 1301 13th St Folsom, NJ 08037-9138
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 06/30/2016

Description:
 ADA Improvements to Park and Municipal Building

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$35,824.40	\$0.00	\$0.00
		2013	B13UC340111		\$35,824.40	\$35,824.40
Total	Total			\$35,824.40	\$35,824.40	\$35,824.40

Proposed Accomplishments

People (General) : 323

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	69	2
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	2
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	76
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	ADA complaint walkways replaced non-compliant at Folsom Municipal Sites.	



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PGM Year: 2013
Project: 0004 - Street Improvements
IDIS Activity: 1008 - Brigantine Street Improvement 8th Street

Status: Open
Location: 251 8th St S Brigantine, NJ 08203-2305

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 06/30/2016

Description:
 Street Improvements to the 200 Block of 8th Street in Brigantine.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$111,225.80	\$0.00	\$0.00
		2013	B13UC340111		\$111,225.80	\$111,225.80
		2015	B15UC340111	\$45,712.00	\$45,712.00	\$45,712.00
Total	Total			\$156,937.80	\$156,937.80	\$156,937.80

Proposed Accomplishments

People (General) : 996
 Total Population in Service Area: 565
 Census Tract Percent Low / Mod: 63.72

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2013
Project: 0007 - Senior Centers
IDIS Activity: 1009 - Galloway Senior Center Roof

Status: Completed 10/12/2016 12:00:00 AM
Location: 300 E Jimmie Leeds Rd Galloway, NJ 08205-4109

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 06/30/2016

Description:
 Roof Repair at Galloway Senior Center
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$91,000.00	\$0.00	\$0.00
		2013	B13UC340111		\$91,000.00	\$91,000.00
Total	Total			\$91,000.00	\$91,000.00	\$91,000.00

Proposed Accomplishments

Public Facilities : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	504	60
Black/African American:	0	0	0	0	0	0	80	10
Asian:	0	0	0	0	0	0	71	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	45	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	700	70
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	700
Non Low Moderate	0	0	0	0
Total	0	0	0	700
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Roof Repairs at Senior Center.	



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PGM Year: 2013
Project: 0008 - Community Center
IDIS Activity: 1010 - Buena Vista Township Emergency Generator

Status: Open
Location: 661 Jackson Road Buena Vista Township, NJ 08310

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMA

Initial Funding Date: 06/30/2016

Description:
 Installation of an Emergency Generator at MLK Community Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$90,846.35	\$0.00	\$0.00
		2013	B13UC340111		\$10,122.85	\$10,122.85
		2014	B14UC340111		\$80,723.50	\$80,723.50
Total	Total			\$90,846.35	\$90,846.35	\$90,846.35

Proposed Accomplishments

Public Facilities : 2,055
 Total Population in Service Area: 2,055
 Census Tract Percent Low / Mod: 59.85

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012
Project: 0004 - ADA Improvements
IDIS Activity: 1011 - Hamilton Township ADA Town Hall

Status: Open
Location: 6101 13th St Mays Landing, NJ 08330-1870

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 06/30/2016

Description:
 ADA improvements including ramp and automatic doors at townhall.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$112,230.00	\$0.00	\$0.00
		2014	B14UC340111		\$15,423.25	\$15,423.25
Total	Total			\$112,230.00	\$15,423.25	\$15,423.25

Proposed Accomplishments

People (General) : 3,282

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	314
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	314
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	2 openings wide enough to accommodate beach wheel chairs were added at street ends giving those who can't climb stairs access to the beach.	



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PGM Year: 2014
Project: 0006 - Section 108 Loan
IDIS Activity: 1014 - Leprechaun Landscaping

Status: Open
Location: 603 N Oxford Ave Ventnor, NJ 08406-1546

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

Initial Funding Date: 07/01/2016

Description:
 Working Capital and Equipment Micro-Loan
Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	SL	2014	B14UC340111	\$35,000.00	\$35,000.00	\$35,000.00
Total	Total			\$35,000.00	\$35,000.00	\$35,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,622,932.31
Total Drawn Thru Program Year:	\$1,121,125.56
Total Drawn In Program Year:	\$798,466.49



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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	925	13 Lake Pl , Pleasantville NJ, 08232	Completed	02/08/16	1	1	08/20/14	\$64,001.41	\$64,001.41	100.00%
Rental	ACQUISITION AND REHABILITATION	926	3 N 3rd St , Pleasantville NJ, 08232	Completed	02/08/16	1	1	09/19/14	\$3,203.35	\$3,203.35	100.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	965	126 Maple Ave. , Pleasantville NJ, 08232	Canceled	09/29/16	0	0	09/29/15	\$0.00	\$0.00	0.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	967	130 Maple Ave , Pleasantville NJ, 08232	Canceled	09/29/16	0	0	09/29/15	\$0.00	\$0.00	0.00%
Rental	ACQUISITION AND NEW CONSTRUCTION	968	103 Tremont Ave , Pleasantville NJ, 08232	Canceled	09/29/16	0	0	09/29/15	\$0.00	\$0.00	0.00%
Homebuyer	NEW CONSTRUCTION	928	9 Matisse Dr , Mays Landing NJ, 08330	Completed	11/17/16	1	1	09/30/14	\$70,000.00	\$70,000.00	100.00%
Homebuyer	ACQUISITION ONLY	977	301 Nectar Ave , Galloway NJ, 08205	Completed	04/04/16	1	1	03/04/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	979	845 Marshall Ct , Ventnor NJ, 08406	Completed	04/11/16	1	1	03/14/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	981	218 2nd Ave , Egg Harbor Township NJ, 08234	Completed	04/04/16	1	1	03/24/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	982	10 Creek Rd , Absecon NJ, 08201	Completed	04/04/16	1	1	03/28/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	984	142 Brighton Ave , Pleasantville NJ, 08232	Completed	05/02/16	1	1	03/31/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	988	6549 Harding Hwy , Mays Landing NJ, 08330	Completed	06/02/16	1	1	05/02/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	989	324 Atlantic Ave , Somers Point NJ, 08244	Completed	06/02/16	1	1	05/02/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	990	411 W Adams Ave , Pleasantville NJ, 08232	Completed	06/02/16	1	1	05/02/16	\$11,161.96	\$11,161.96	100.00%
Homebuyer	ACQUISITION ONLY	992	800 Cedar Ln , Pleasantville NJ, 08232	Completed	06/17/16	1	1	05/13/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	993	18 W Merion Ave , Pleasantville NJ, 08232	Completed	06/20/16	1	1	05/17/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	994	221 W Glendale Ave , Pleasantville NJ, 08232	Completed	06/20/16	1	1	05/17/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	997	5 Hemlock Ave , Egg Harbor Township NJ, 08234	Completed	06/20/16	1	1	05/18/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	998	163 S Concord Ter , Galloway NJ, 08205	Completed	06/20/16	1	1	05/19/16	\$11,500.00	\$11,500.00	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	999	414 S 2nd Ave , Galloway NJ, 08205	Completed	06/20/16	1	1	05/25/16	\$10,481.50	\$10,481.50	100.00%
Homebuyer	ACQUISITION ONLY	1000	207 Elaine Dr , Galloway NJ, 08205	Completed	06/20/16	1	1	05/27/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	1001	300 Drexel Ave , Egg Harbor Township NJ, 08234	Completed	06/20/16	1	1	06/01/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	1004	203 Spray Ave , Egg Harbor Township NJ, 08234	Completed	06/20/16	1	1	06/17/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	1005	5118 Radnor Ct , Mays Landing NJ, 08330	Completed	06/20/16	1	1	06/17/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	1016	115 Chatham Ave , Pleasantville NJ, 08232	Completed	08/24/16	1	1	08/02/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION ONLY	1017	126 W Glendale Ave , Pleasantville NJ, 08232	Completed	08/24/16	1	1	08/02/16	\$11,500.00	\$11,500.00	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	924	305 Linden Ave , Pleasantville NJ, 08232	Open	10/12/16	0	0	09/19/14	\$32,062.47	\$29,642.94	92.45%
Homebuyer	ACQUISITION AND REHABILITATION	927	5 Plaza Pl , Pleasantville NJ, 08232	Completed	07/14/16	1	1	09/19/14	\$80,166.64	\$80,166.64	100.00%
Homebuyer	ACQUISITION AND REHABILITATION	1019	717 Fernwood Ave , Pleasantville NJ, 08232	Open	09/30/16	0	0	09/28/16	\$64,918.80	\$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	1020	115 Willard Ave , Pleasantville NJ, 08232	Open	09/30/16	0	0	09/29/16	\$81,019.00	\$0.00	0.00%
Homeowner Rehab	REHABILITATION	966	132 Exton Rd , Somers Point NJ, 08244	Final Draw	10/26/15	1	1	09/28/15	\$32,233.00	\$32,233.00	100.00%
Homeowner Rehab	REHABILITATION	972	2840 Mullica River Dr , Sweetwater NJ, 08037	Completed	01/04/16	1	1	11/24/15	\$22,460.00	\$22,460.00	100.00%
Homeowner Rehab	REHABILITATION	973	224 Showellton Ave , Absecon NJ, 08201	Completed	01/11/16	1	1	12/09/15	\$25,889.00	\$25,889.00	100.00%
Homeowner Rehab	REHABILITATION	974	511 Walnut Ave , Northfield NJ, 08225	Completed	09/27/16	1	1	01/07/16	\$25,324.00	\$25,324.00	100.00%
Homeowner Rehab	REHABILITATION	978	4994 Laydon Ct , Mays Landing NJ, 08330	Completed	04/11/16	1	1	03/09/16	\$9,328.20	\$9,328.20	100.00%
Homeowner Rehab	REHABILITATION	980	233 Pocono St , Williamstown NJ, 08094	Completed	04/25/16	1	1	03/21/16	\$21,881.00	\$21,881.00	100.00%
Homeowner Rehab	REHABILITATION	983	400 Havana Ave , Egg Harbor City NJ, 08215	Completed	05/02/16	1	1	03/29/16	\$4,375.00	\$4,375.00	100.00%
Homeowner Rehab	REHABILITATION	985	623 Yarmouth Ave , Absecon NJ, 08201	Completed	05/17/16	1	1	04/11/16	\$29,325.00	\$29,325.00	100.00%
Homeowner Rehab	REHABILITATION	986	176 Steelmanville Rd , Egg Harbor Township NJ, 08234	Completed	05/17/16	1	1	04/11/16	\$8,099.00	\$8,099.00	100.00%



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Homeowner Rehab	REHABILITATION	987	203 N Brunswick Dr , Margate NJ, 08402	Completed	05/27/16	1	1	04/25/16	\$6,750.00	\$6,750.00	100.00%
Homeowner Rehab	REHABILITATION	991	562 N 4th St , Hammonton NJ, 08037	Completed	06/14/16	1	1	05/11/16	\$8,587.00	\$8,587.00	100.00%
Homeowner Rehab	REHABILITATION	995	306 S Harding Hwy , Landisville NJ, 08326	Completed	06/20/16	1	1	05/18/16	\$24,344.00	\$24,344.00	100.00%
Homeowner Rehab	REHABILITATION	996	472 S Ash Ave , Galloway NJ, 08205	Completed	06/20/16	1	1	05/18/16	\$21,208.00	\$21,208.00	100.00%
Homeowner Rehab	REHABILITATION	1002	632 W Adams Ave , Pleasantville NJ, 08232	Completed	06/20/16	1	1	06/02/16	\$10,850.00	\$10,850.00	100.00%
Homeowner Rehab	REHABILITATION	1012	612 N Oxford Ave , Ventnor NJ, 08406	Completed	08/02/16	1	1	07/01/16	\$7,170.00	\$7,170.00	100.00%
Homeowner Rehab	REHABILITATION	1015	58 Tuckahoe Rd , Dorothy NJ, 08317	Completed	11/03/16	1	1	07/21/16	\$19,354.00	\$19,354.00	100.00%
Homeowner Rehab	REHABILITATION	1018	2501 Cottonwood Ct , Mays Landing NJ, 08330	Completed	09/27/16	1	1	08/18/16	\$10,577.00	\$10,577.00	100.00%



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	3	\$70,000.00	0	\$0.00	3	\$70,000.00
	Total Economic Development	3	\$70,000.00	0	\$0.00	3	\$70,000.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$0.00	4	\$0.00
	Total Housing	0	\$0.00	4	\$0.00	4	\$0.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$15,423.25	2	\$103,002.11	3	\$118,425.36
	Senior Centers (03A)	0	\$0.00	1	\$91,000.00	1	\$91,000.00
	Neighborhood Facilities (03E)	1	\$90,846.35	0	\$0.00	1	\$90,846.35
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$0.00	1	\$0.00
	Street Improvements (03K)	1	\$156,937.80	0	\$0.00	1	\$156,937.80
	Sidewalks (03L)	0	\$0.00	1	\$60,184.00	1	\$60,184.00
	Total Public Facilities and Improvements	3	\$263,207.40	5	\$254,186.11	8	\$517,393.51
Public Services	Senior Services (05A)	1	\$4,417.98	0	\$0.00	1	\$4,417.98
	Total Public Services	1	\$4,417.98	0	\$0.00	1	\$4,417.98
General Administration and Planning	General Program Administration (21A)	1	\$206,655.00	0	\$0.00	1	\$206,655.00
	Total General Administration and Planning	1	\$206,655.00	0	\$0.00	1	\$206,655.00
Grand Total		8	\$544,280.38	9	\$254,186.11	17	\$798,466.49



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
	Total Economic Development		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	4	4
	Total Housing		0	4	4
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	76	76
		Public Facilities	0	16,979	16,979
	Senior Centers (03A)	Public Facilities	0	700	700
	Neighborhood Facilities (03E)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	950	950
	Street Improvements (03K)	Persons	0	0	0
	Sidewalks (03L)	Persons	0	314	314
	Total Public Facilities and Improvements		0	19,019	19,019
Public Services	Senior Services (05A)	Persons	145	0	145
	Total Public Services		145	0	145
Grand Total			145	19,023	19,168



ATLANTIC COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	4	1
	Total Housing	0	0	4	1
Non Housing	White	13,263	2,212	0	0
	Black/African American	2,843	1,010	0	0
	Asian	1,481	0	0	0
	Other multi-racial	1,577	0	0	0
	Total Non Housing	19,164	3,222	0	0
Grand Total	White	13,263	2,212	4	1
	Black/African American	2,843	1,010	0	0
	Asian	1,481	0	0	0
	Other multi-racial	1,577	0	0	0
	Total Grand Total	19,164	3,222	4	1



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low ($\leq 30\%$)	0	0	50
	Low ($>30\%$ and $\leq 50\%$)	0	0	17,669
	Mod ($>50\%$ and $\leq 80\%$)	0	0	1,311
	Total Low-Mod	0	0	19,030
	Non Low-Mod ($>80\%$)	0	0	0
	Total Beneficiaries	0	0	19,030



ATLANTIC COUNTY CONSORTIUM
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$0.00	2	2
First Time Homebuyers	\$228,643.46	24	24
Existing Homeowners	\$274,902.20	18	18
Total, Rentals and TBRA	\$0.00	2	2
Total, Homebuyers and Homeowners	\$503,545.66	42	42
Grand Total	\$0.00	2	2
	\$503,545.66	42	42

Home Unit Completions by Percent of Area Median Income

Activity Type							Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%		
Rentals	0	1	1	0	2	2		
First Time Homebuyers	0	1	4	19	5	24		
Existing Homeowners	2	6	5	5	13	18		
Total, Rentals and TBRA	0	1	1	0	2	2		
Total, Homebuyers and Homeowners	2	7	9	24	18	42		
Grand Total	2	8	10	24	20	44		

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



ATLANTIC COUNTY CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	0	0	19	11	15	4
Black/African American	2	0	4	0	3	0
Asian	0	0	1	0	0	0
Total	2	0	24	11	18	4

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units		Units		Units	
	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics	Units Completed	Completed - Hispanics
White	0	0	34	15	34	15
Black/African American	2	0	7	0	9	0
Asian	0	0	1	0	1	0
Total	2	0	42	15	44	15



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,345,510.91
02 ENTITLEMENT GRANT	1,033,275.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	70,000.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,448,785.91

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	591,811.49
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	591,811.49
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,655.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	798,466.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,650,319.42

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	591,811.49
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	591,811.49
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	4,417.98
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	4,417.98
32 ENTITLEMENT GRANT	1,033,275.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,033,275.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.43%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	206,655.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	206,655.00
42 ENTITLEMENT GRANT	1,033,275.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,033,275.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	1011	5941282	Hamilton Township ADA Town Hall	03	LMC	\$15,423.25
2014	4	947	5860882	Atlantic County ADA Improvments	03	LMC	\$22,592.92
2014	4	947	5860885	Atlantic County ADA Improvments	03	LMC	\$18,494.69
2014	4	947	5860886	Atlantic County ADA Improvments	03	LMC	\$15,229.07
2014	4	947	5876754	Atlantic County ADA Improvments	03	LMC	\$7,176.49
2014	4	947	5884698	Atlantic County ADA Improvments	03	LMC	\$727.99
2014	4	947	5884699	Atlantic County ADA Improvments	03	LMC	\$1,207.51
2014	4	947	5884700	Atlantic County ADA Improvments	03	LMC	\$1,749.04
2014	4	1007	5940926	Folsom ADA	03	LMC	\$35,824.40
					03	Matrix Code	\$118,425.36
2013	7	1009	5941271	Galloway Senior Center Roof	03A	LMC	\$91,000.00
					03A	Matrix Code	\$91,000.00
2013	8	1010	5941280	Buena Vista Township Emergency Generator	03E	LMA	\$90,846.35
					03E	Matrix Code	\$90,846.35
2013	4	1008	5941265	Brigantine Street Improvement 8th Street	03K	LMA	\$156,937.80
					03K	Matrix Code	\$156,937.80
2013	6	1013	5941284	Margate Beach Access Frontenac/Jefferson	03L	LMC	\$60,184.00
					03L	Matrix Code	\$60,184.00
2006	16	713	5891477	Absecon Senior Transportation Operating	05A	LMC	\$2,618.67
2006	16	713	5961105	Absecon Senior Transportation Operating	05A	LMC	\$1,799.31
					05A	Matrix Code	\$4,417.98
2014	6	1003	5933485	SC Consulting, LLC	18A	LMJ	\$35,000.00
2014	6	1014	5941375	Leprechaun Landscaping	18A	LMJ	\$35,000.00
					18A	Matrix Code	\$70,000.00
Total							\$591,811.49

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2006	16	713	5891477	Absecon Senior Transportation Operating	05A	LMC	\$2,618.67
2006	16	713	5961105	Absecon Senior Transportation Operating	05A	LMC	\$1,799.31
					05A	Matrix Code	\$4,417.98
Total							\$4,417.98

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	975	5897538	CDBG Admin	21A		\$22,490.18
2015	1	975	5897539	CDBG Admin	21A		\$19,001.95
2015	1	975	5897540	CDBG Admin	21A		\$20,960.43
2015	1	975	5897542	CDBG Admin	21A		\$17,993.85
2015	1	975	5897544	CDBG Admin	21A		\$15,977.11
2015	1	975	5902442	CDBG Admin	21A		\$12,585.60
2015	1	975	5911160	CDBG Admin	21A		\$17,353.57



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	975	5920792	CDBG Admin	21A		\$20,424.71
2015	1	975	5928761	CDBG Admin	21A		\$23,181.40
2015	1	975	5939243	CDBG Admin	21A		\$8,394.19
2015	1	975	5949340	CDBG Admin	21A		\$28,292.01
					21A	Matrix Code	\$206,655.00
Total							\$206,655.00

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ATLANTIC COUNTY, NJ

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1999	25.0%	\$555,947.00	\$485,784.00	\$121,446.00
2000	25.0%	\$332,896.00	\$271,284.00	\$67,821.00
2001	25.0%	\$316,488.00	\$260,065.00	\$65,016.25
2002	25.0%	\$470,970.00	\$397,162.00	\$99,290.50
2003	25.0%	\$396,107.60	\$319,107.50	\$79,776.87
2004	25.0%	\$826,042.69	\$735,881.29	\$183,970.32
2005	25.0%	\$977,991.10	\$892,977.10	\$223,244.27
2006	25.0%	\$962,173.97	\$859,358.50	\$214,839.62
2007	25.0%	\$877,498.48	\$789,430.50	\$197,357.62
2008	25.0%	\$811,883.74	\$721,961.14	\$180,490.28
2009	25.0%	\$1,017,373.85	\$945,633.85	\$236,408.46
2010	25.0%	\$648,296.29	\$564,701.49	\$141,175.37
2011	25.0%	\$879,341.23	\$792,448.23	\$198,112.05
2012	25.0%	\$679,659.89	\$607,017.79	\$151,754.44
2013	0.0%	\$291,170.33	\$0.00	\$0.00
2014	0.0%	\$416,019.35	\$0.00	\$0.00
2015	25.0%	\$546,208.10	\$501,090.10	\$125,272.52

IDIS - PR33

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ATLANTIC COUNTY
Community Development Block Grant and
HOME Investment Partnerships Programs
Atlantic County, New Jersey

Consolidated Annual Performance and
Evaluation Report 2015
November 2016

Prepared By:

we grow communities



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